

ANNUAL REPORT 2022



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Indianapolis, IN 46201



(317) 632 - 9785



www.westmin.org



Letter from the Board Chairman & our Executive Director

Dear Friend,

When reflecting on 2022, two words reverberating in our minds are growth and change. As the world continued to settle into a new normal, the demand for assistance with basic needs appeared to rise. With the rising prices of food, housing, and overall cost of living, more people have found themselves seeking the assistance of local pantries and other resources to help make ends meet. Our pantry and soup kitchen saw an increase in neighbors that had never visited Westminster before, and for the first time, our afterschool program had a waitlist of students hoping to join.

At the end of 2022, we also said goodbye to Ann Kitchen as our Board Chair. During Ann's time as Board Chair, Westminster expanded our boundaries to serve more neighbors, grew our Christmas Basket program to serve 350 families, and implemented numerous administrative strategies with the Board of Directors and committees. We want to thank Ann for her dedication to supporting Westminster in fulfilling our mission on the Near Eastside.

As we move into 2023, we introduce a new Board Chair, Becky Doemland. We're excited about her extensive knowledge from working with various non-profits and corporations. We are excited about the energy she will bring to the Near Eastside neighbors.

Thanks to your generosity and support, Westminster could continue providing access to basic needs to our neighbors on the Near Eastside. Westminster served over 1,400 more neighbors in our food pantry from 2021 and over 2,000 more meals in our kid's program.

Without our volunteers, donors, sponsors, and partners, we couldn't do what we do. No matter which category you fall under, each of you helps us continue our mission to provide basic needs to our neighbors on the Near Eastside of Indianapolis. As our neighborhood continues to change and grow, we hope to remain a constant in the community. That's only possible with your unwavering support and commitment to Westminster.

Sincerely,



Ann Kitchen
Chairman of the Board



Chrissy Petersen
Executive Director

Our Mission and Vision

Westminster Neighborhood Services provides education support, access to basic needs, and community connections to empower neighbors and strengthen youth and families on the Near Eastside of Indianapolis.

Westminster Neighborhood Services envisions a collaborative community in which all residents are supported to reach their full potential; thus, fulfilling Christ's call of bringing hope to the people of God.

2022 Board of Directors

OFFICERS

Ann Kitchen, Chair

Teacher, Warren Central High School

Emily Mosier, Treasurer

CPA, Somerset

Becky Doemland, Vice Chair

Strategist & Consultant
Good Works Indy

Janice Montross, Secretary

Retired Social Worker

MEMBERS

Mia Black

Assistant Director of Community
Engagement, Christamore House

Emily Nelson

Manager of Donor Engagement and
Grants, Early Learning Indiana

Greg Maier

Agency Principal, JPH Logistics LLC

Doug Kouns

Owner, Veracity IIR

Derrin Slack

Founder, ProAct Indy

Denise Turner

Attorney at law
DTurner Legal LLC

Matt Carlstedt

Senior VP, CitiMark Real Estate
Investment Company

Steve Groth

Litigation Partner, Bose McKinney &
Evans LLP

Bob Baird

President of Custom Development,
Axia Technology Partners

Susan Vogt

Director of Economic Development,
NEAR

Eileen Dennie

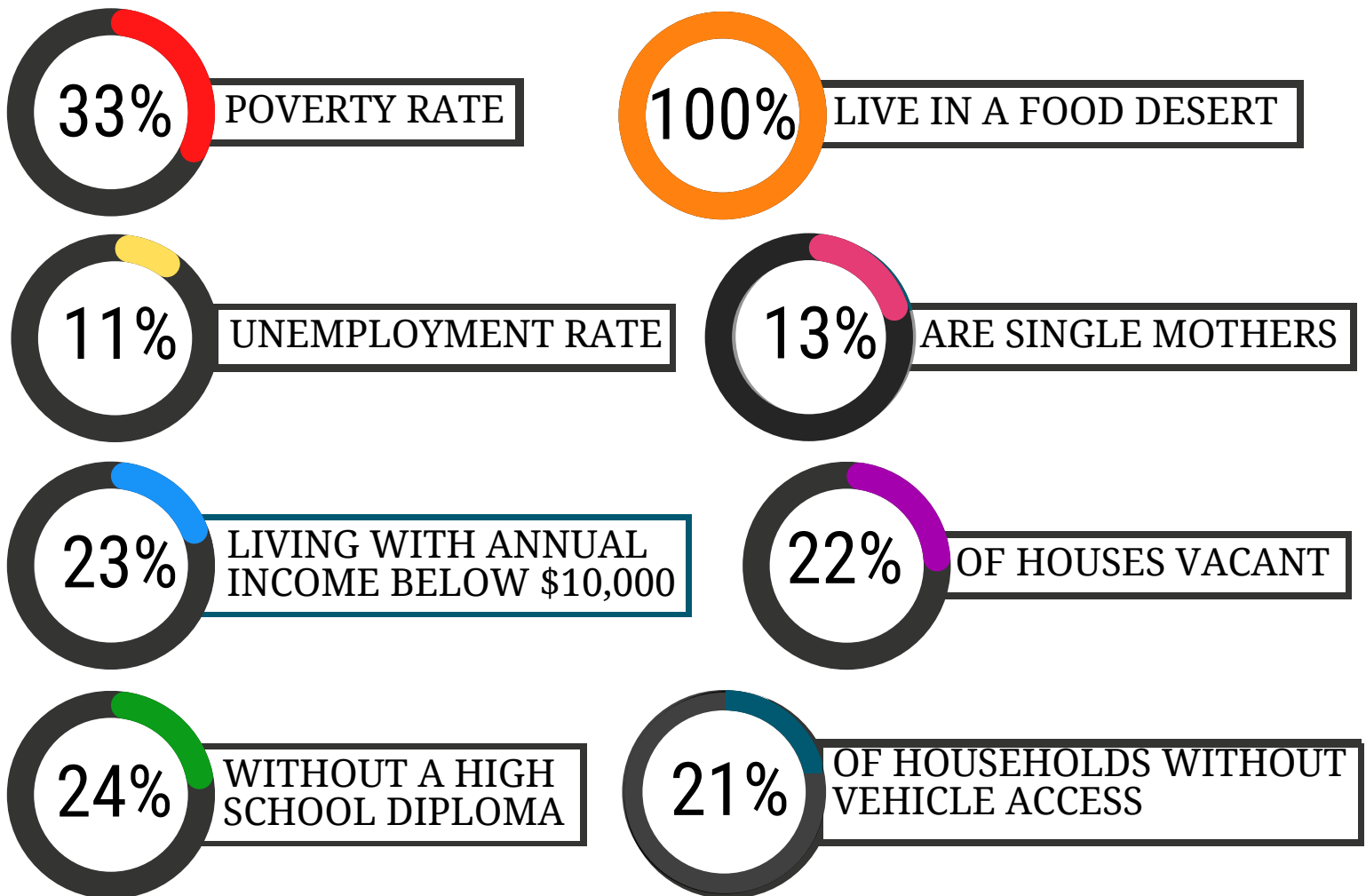
Internal Communications Manager
The Heritage Group

The Community We Serve

Westminster's holistic approach to serving the entire family is important to the many neighbors that come through the doors annually. The relationship built with the families is so important; at times we might be the only ones cheering on these families and helping them navigate hard situations they face daily.

With 33% of the neighborhood living below the poverty level and experiencing barriers that they need help overcoming, Westminster's services are essential to help families break down those barriers and break free from the obstacles holding them back in life.

Get to Know Our Neighbors



Youth Services Program

Self Discovery

R has been attending Westminster's afterschool program for two years. In those two years R's progression has been incredible.

When R first started at the afterschool program, it felt like the afterschool staff would often have to make phone calls to Mom due to behavioral issues and R was constantly instigating fights with his brother.

In the past two years R has become much more in tune with his emotions and is able to self-regulate much better than before.

"Just recently, he asked me if I had an more "calming gum" to help him chillout; he's is actively seeking ways to self-soothe and stay in control of his emotions," Ms. Olivia said.

Westminster received a grant that allowed a Ms. Cristina, a licensed therapist, to come in and work with the Westminster kids. Ms.Cristina has played a vast role in helping many of our kids improve their emotional wellness and have a safe space to talk, share, and grow.



10,400
meals served

67%
attendance rate

67%
maintained or
improved reading
ability

164
afterschool
academic enrichment
hours

160
summer academic
enrichment hours

100%
gained a new skill

812
hours of youth
programming

64
students served

Adult and Family Services



652
HELPING HANDS

32,989
NEIGHBORS SERVED



The Westminster Family

With the rising cost of food, shelter, and overall cost of living, the need for food pantries is on the rise.

Those who have never utilized food pantries in the past are finding themselves looking for ways to supplement their groceries. The number of new neighbors coming through our doors each week is evident from the intake desk.

Westminster has worked to foster relationships with program partners and other organizations to provide additional resources for neighbors. Having partners present during pantry makes learning about and applying for other useful benefits more convenient.

When neighbors walk through the doors of Westminster, whether it's their first or hundredth time, we hope they feel like it's more than just a pantry because, to our staff, volunteers, donors, and partners, it is.

The phrase community matters rings true at Westminster. Without the support of our donors, volunteers, sponsors, and partners, our work on the Near Eastside would not be possible.

A Year in Review

3,420

VOLUNTEER HOURS

582

NEIGHBORS RECEIVED
EMERGENCY BAGS



521

CHILDREN RECEIVED
SCHOOL SUPPLIES



18,182

WARM MEALS SERVED
IN THE SOUP KITCHEN

433

SENIORS SERVED IN
FOOD PANTRY



17,185

INDIVIDUALS SERVED
IN THE FOOD PANTRY

1,238

NEIGHBORS RECEIVED
CHRISTMAS BASKETS

Join Our Monthly Donors!

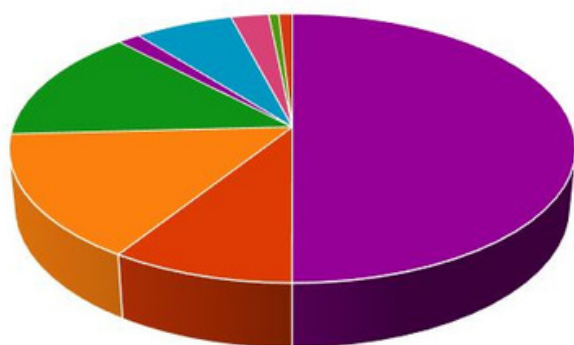
John Beerbower
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Bryan Mitchell
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Allecia Steckel

Donate online at www.westmin.org/donate! Don't forget to click "Show my support by making this a recurring donation."

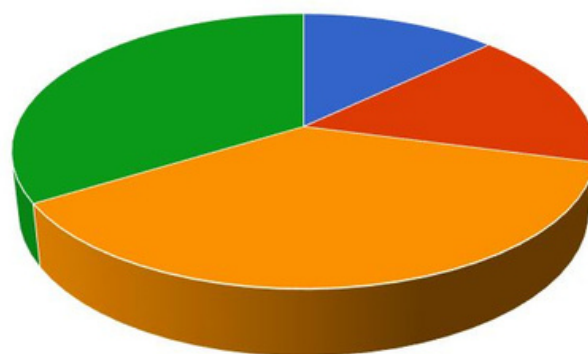
2022 Financials



INCOME

Foundations	\$442,094.25
Business Giving	\$79,894.72
Religious Organizations	\$133,459.71
Individual Giving	\$121,273.22
State Funding	\$13,128.59
Special Events	\$57,947.50
Rent	\$22,223.00
Groups	\$5,800.45
Other	\$78,076.72

TOTAL : \$883,898.17



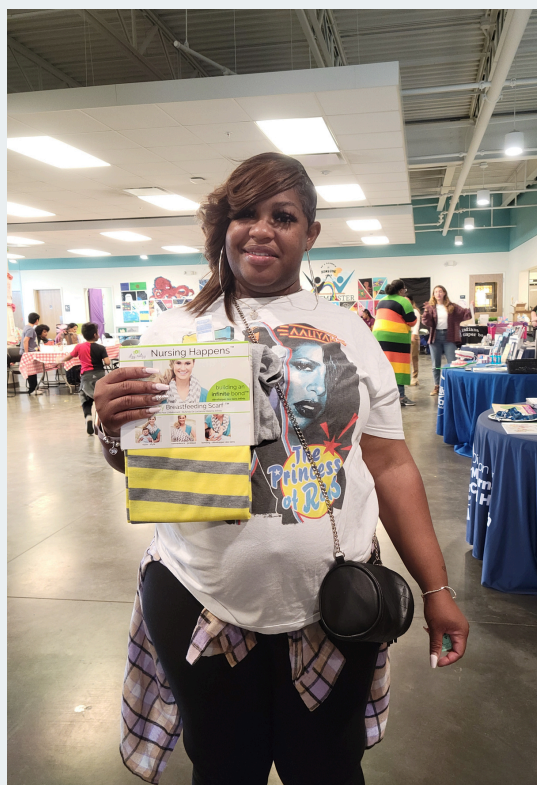
EXPENSES



Management	\$113,316.03
Fundraising	\$142,685.53
Family & Adult Services	\$325,902.14
Youth Services	\$296,914.60


TOTAL : \$878,818.30



**Thank you for supporting
our mission on the Near
Eastside of Indianapolis
and helping serve
families in need!**



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WESTMINSTER
Neighborhood Services, Inc