

ANNUAL REPORT 2021



2325 E New York Street
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Indianapolis, IN 46201



(317) 632 - 9785



www.westmin.org



WESTMINSTER
Neighborhood Services, Inc

Letter from the Board Chairman & our Executive Director

Dear Friend,

In 2021, Westminster said good-bye to the Westminster Presbyterian Church. A church that holds fond memories for many. Forty years ago, when a group of churches came together, I am sure they never imagined the long-standing impact they would have on the Near Eastside. An idea for a place for youth to come and get homework help, that has had thousands of kids come through its doors over the last forty years. An idea that blossomed, a food pantry and soup kitchen, has evolved to serve the entire family through a multitude of partners.

Westminster continues to be a safe place for people to have educational opportunities, access to basic needs, and access to community connections to begin to break down barriers that are holding so many in poverty. Whether you have been around for years or are a new supporter, Westminster's impact on the Near Eastside of Indianapolis is because of you.

Westminster was able to flourish in 2021. With the sale of the State Street Church, Westminster was able to pay down some of the debt on the New York Street building, build a reserve fund, and will begin to explore Endowment options to continue to ensure Westminster is financially sound in the future.

Westminster is excited about the future. 2021 continued to provide hardship for so many and Westminster knows that they are in the best position to continue to make an impact for the next forty years.

Food Pantry doors were opened back up and our dining room became a place for neighbors to come to gather, in a safe way, and enjoy fellowship and warm food. Youth program continues to see educational gains and huge growth in social and emotional skills. Program partners are beginning to provide services again. Without your help, these things don't take place. Impacting lives doesn't happen without you.

"Thank you" never seems like enough for the lives being changed because of your generosity. Westminster wants you to know that we are forever grateful for your support.

Sincerely,



Ann Kitchen
Chairman of the Board



Chrissy Petersen
Executive Director

Our Mission and Vision

Westminster Neighborhood Services provides education support, access to basic needs, and community connections to empower neighbors and strengthen youth and families on the Near Eastside of Indianapolis.

Westminster Neighborhood Services envisions a collaborative community in which all residents are supported to reach their full potential; thus, fulfilling Christ's call of bringing hope to the people of God.

2021 Board of Directors

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Allied Solutions LLC

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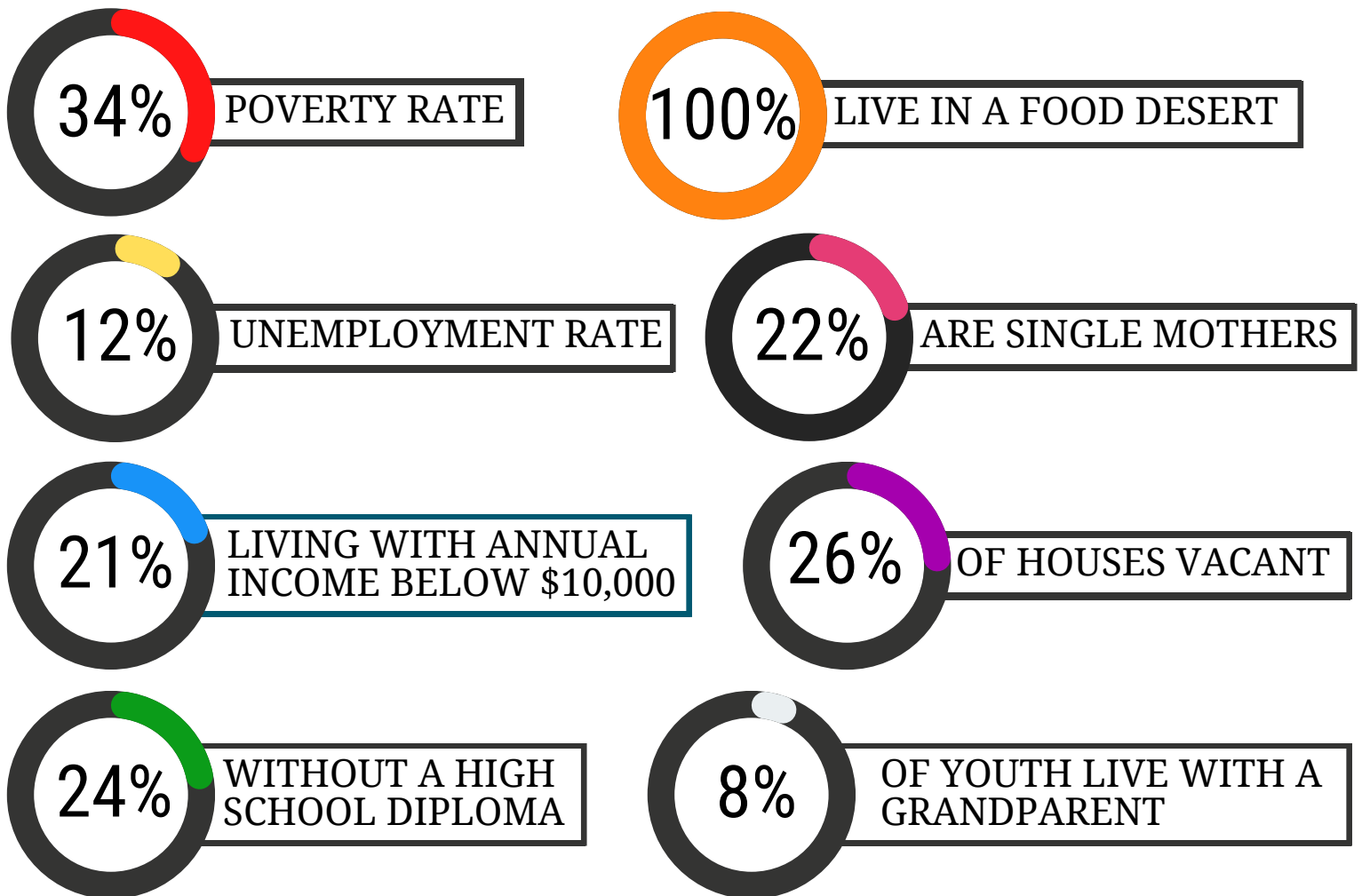
Director of Economic Development,
NEAR

The Community We Serve

Westminster's holistic approach to serving the entire family is important to the many neighbors that come through the doors annually. The relationship built with the families is so important; at times we might be the only ones cheering on these families and helping them navigate hard situations they face daily.

With 37% of the neighborhood living below the poverty level and experiencing barriers that they need help overcoming, Westminster's services are essential to help families break down those barriers and break free from the obstacles holding them back in life.

Get to Know Our Neighbors



Youth Services Program

A Place to Grow

Not only do our afterschool and summer programs provide a space for Westminster kiddos to learn and have fun, but they also foster a safe environment for students to grow socially and emotionally.

Alexsander has been attending our afterschool program for nearly two years. Since he has been enrolled in our program, he has established positive relationships and increased his ability to self-regulate his emotions. He is incredibly imaginative and artistic; he loves to draw and paint and often communicates his thoughts and feelings in his art. Last school year, Alexsander was ecstatic to tell our staff that he was named Student of the Month at school; he was so proud of himself, and it was wonderful to see such an increase in his self-confidence and self-esteem. In addition to our youth afterschool and summer programs, Alexsander and his family also access Westminster's food pantry and participate in our annual events such as Christmas Baskets and Back to School Bash.



8000
meals served

61%
attendance rate

90%
maintained or
improved reading
ability

80
afterschool
academic enrichment
hours

70
summer academic
enrichment hours

100%
gained a new skill

840
hours of youth
programming

55
students served

Adult and Family Services



604
HELPING HANDS

36,464
NEIGHBORS SERVED



The Westminster Family

Through a year of challenges and uncertainty, the members of our community came together to ensure Westminster continued to serve our neighbors in need.

Every single person that comes through our doors becomes part of our Westminster family. We couldn't serve our community without the help of each and every staff member, volunteer, donor, and partners.

Whether it was the chance to catch up with neighbors during pantry or read with our students during youth program, we are so grateful for the time spent with our community.

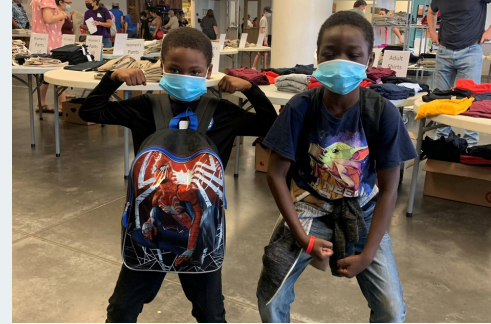
At Westminster, our neighbors are more than numbers. They are our friends, and we are grateful for the opportunity to serve them. Thanks to our generous donors, we have become a safe haven in our neighborhood.

Thanks to support from hundreds of individual supporters, thousands of people have received services from us this year. We truly could not have accomplished this work without all of our supporters.

A Year in Review

3,112

VOLUNTEER HOURS



475

CHILDREN RECEIVED
SCHOOL SUPPLIES

57

NEIGHBORS RECEIVED
WINTER COATS



444

SENIORS SERVED IN
FOOD PANTRY

18,628

WARM MEALS SERVED
IN THE SOUP KITCHEN



15,761

INDIVIDUALS SERVED
IN THE FOOD PANTRY

1,099

NEIGHBORS RECEIVED
CHRISTMAS BASKETS

Join Our Monthly Donors!

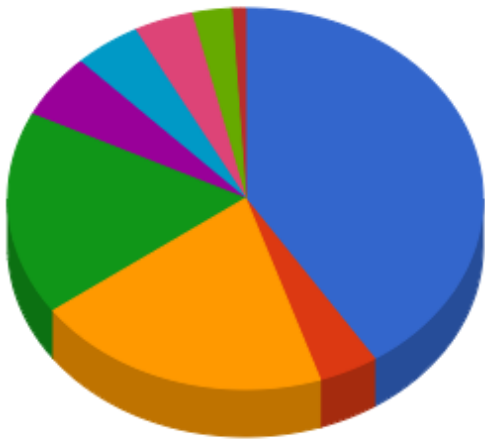
John Beerbower
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Chrissy Petersen
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Matt Riegsecker
Shirley Sheeks
Allecia Steckel

Donate online at www.westmin.org/donate! Don't forget to click "Show my support by making this a recurring donation."

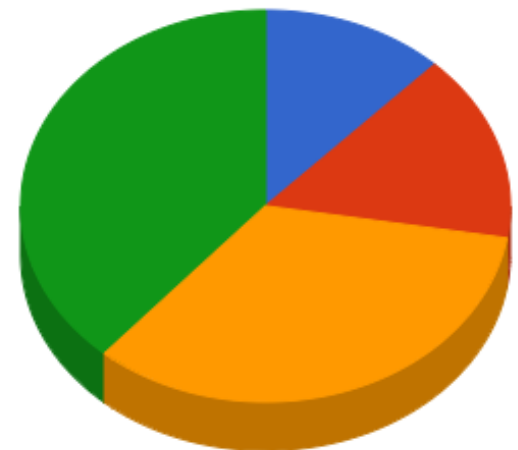
2021 Financials



INCOME

Foundations	\$322,75.00
Business Giving	\$31,946.68
Religious Organizations	\$158,440.96
Individual Giving	\$136,644.06
State Funding	\$43,199.07
Special Events	\$35,871.30
Rent	\$31,890.00
Groups	\$21,458.70
Other	\$7,446.28

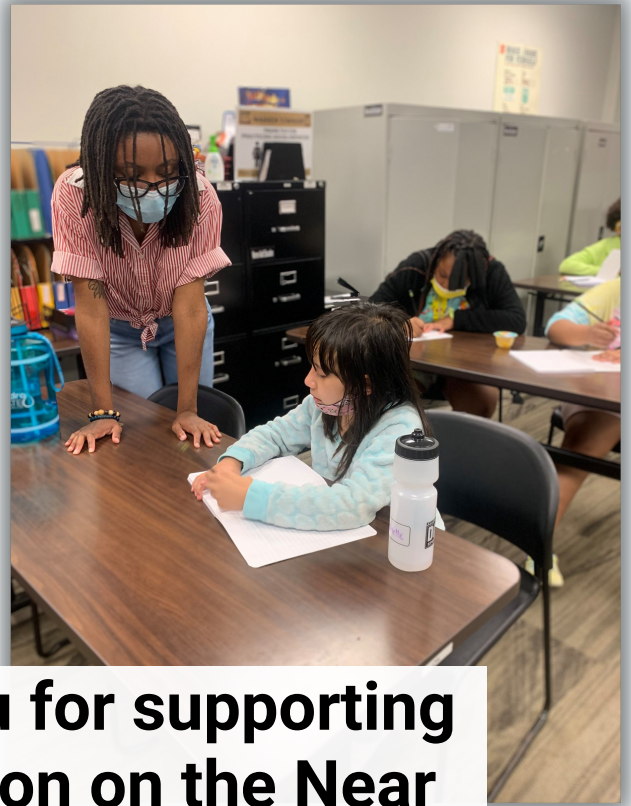
TOTAL : \$997,912.09



EXPENSES

Management	\$108,269.66
Fundraising	\$137,848.09
Family & Adult Services	\$301,321.20
Youth Services	\$343,755.28

TOTAL : \$891,194.23




**Thank you for supporting
our mission on the Near
Eastside of Indianapolis
and helping serve
families in need!**



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